

3.genesis
the Budget

Annual Budget

The annual expected income to the Ministry will be MG| 26,000.

This is converted from GBP at a pre-defined rate.

The MG| 26,000 is based on an estimated run-rate of MG| 500 per week during the year of 3.agenesis.

The Ministry's annual requirements have been converted using the GBP to MG| exchange rate, and allocated to an appropriate department.

That split is as follows:

Department Budgets		
the Treasury	MG	9,171
the Internet and Communications	MG	848
Art and Entertainment	MG	948
Business and Employment	MG	50
Care and Health	MG	1,274
Development	MG	25
Energy and Food	MG	4,119
Foreign Aid and Diplomacy	MG	5,139
History and Legacy	MG	100
Infrastructure and Transport	MG	4,275
Justice	MG	25
Space and Time	MG	25
	MG	26,000

Expenditure will be recorded by the Treasury on a recurring basis and reported against budget. Forecast for the remainder of the year may be adjusted periodically.

Any significant variance to budget will require a meeting of the Department of the Treasury.

The outcome of the Ministry's annual expenditure will be published in the Annual Report, anticipated to occur during anew| 3.agenesis.